Name of County - Organization(s)
2019 Workplan

Planning Report Liaison: Freddimir Garcia
E-mail: fgarcia@hahv.org

Priority	Focus Area (select one from drop down list)	Goal Focus Area (select one from drop down list)	Objectives	Disparities	Interventions	Family of Measures	Projected (or completed) Year 1 Intervention	Projected Year 2	Projected Year 3 Interventions	Implementation Partner *(Please select one partner from the dropdown list per row)*	Partner Role(s) and Resources
Prevent Chronic Diseases	Focus Area 1: Healthy eating and food security	Goal 1.3 Increase food security	1.13 increase the % of adults with perceived food security.	Rural low income youth and adults	1.0.6 Screen for food insecurity, facilitate and actively support referral.	# of patients referred	n/a	The dietician and dietary manager will collaborate to develop a sustainable leadership approved hospital based food secruity/ food pantry program.	100% of Acute care, swing bed and observation patients for food insecurity. Refer patient to public health nurtrition programs such as WIC, SNAP, CACFP, or local food emergency services.	Community-based organizations	CBO will assist patients in enrollment in the appropriate public health nurtrition program.
Prevent Chronic Diseases	Focus Area 3: Tobacco prevention	Goal 3.2 Promote tobacco use cessation	3.2.1 increase the % of smokers who received assistance from a healthcare provider to quit smoking by 13. 1% from 53.1% to 60.1%	Rural low income youth and adults	3.2.2 use health communications and media opportunities to promote the treatment of tobacco dependence by targeting smokers with emotional evocative and graphic messages to encourage evidence-based quit attempts, to increase awareness of available cessation benefits.	# of of posts made annually	Collaborate with Westchester Medical Center Health Network corporate communications department to; use social media to educate the community about tobacco cessation. Target smoking employees with emotional and evocative messages and stories using email, staff bulletin, electronic message boards.	Collaborate with Westchester Medical Center Health Network corporate communications department to; use social media to educate the community about tobacco cessation. Target smoking employees with emotional and evocative messages and stories using email, staff bulletin, electronic message boards.	Collaborate withWestchester Medical Center Health Network corporate communications department to; use social media to educate the community about tobacco cessation. Target smoking employees with emotional and evocative messages and stories using email, staff bulletin, electronic message boards.	Hospital	
Prevent Chronic Diseases	Focus Area 4: Preventive care and management	Goal 4.4 In the community setting, improve self-management skills for individuals with chronic diseases, including asthma, arthritis, cardiovascular disease, diabetes and prediabetes and obesity	4.4.1 Increase the percentage of adults with chronic conditions who have taken a course or class to learn how to manage their condition.	Rural low income youth and adults	4.4.2 Expand access to evidence based self management intervention for individuals with chronic disease	# of sessions held annually. # of attendee's	Lead at least 1 chronic disease self management class.	Lead at least 1 chronic disease self management class.	Lead at least 1 chronic disease self management class.	Community-based organizations	CBO assist with the development and faciliation of chronic disease classes.

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Promote Well-Being and Prevent Mental and Substance Use Disorders	Focus Area 2: Prevent Mental and Substance User Disorders	Goal 2.2 Prevent opioid overdose deaths	2.2.4 Reduce all E.D. visits (including outpatient and admitted patients) involving one opioid overdose.	People who use drugs and other substances, who live with mental illness, suicidal ideation and despair and/or who are in recovery	2.2.4 Build and participate in collaborative community support systems to care for opioid users or at risk of an overdose	# of MH ED patients referred to substance abuse services	Participate in the Catskills Addiction Coalition as the fiduciary member and recipient of the Rural Communities Opioid Response Planning grant for 2019 to 2020. Participate in the Delaware County Opioid Task Force Openly share Och data on # of patients reporting to E.D. with substance abuse issues to the Delaware County Public Health Department. Promote access to substance abuse services in Delaware County 12/31/2021.	Continue to participate in the Catskills Addiction Coalition and the Delaware County Opioid Task Force. Work towards receiving a three-year HRSA implementation grant to implement programs of the Catskills Addiction Coalition. Devote resources and attention of staff and leadership to collaborating with other community organizations on creative solutions.	Continue to participate in the Catskills Addiction Coalition and the Delaware County Opioid Task Force. Work towards receiving a three-year HRSA implementation grant to implement programs of the Catskills Addiction Coalition. Devote resources and attention of staff and leadership to collaborating with other community organizations on creative solutions.	Community-based organizations	Catskills Addiction Coalition and the Delaware County Opioid Task Force. HRSA.
Promote Well-Being and Prevent Mental and Substance Use Disorders	Focus Area 2: Prevent Mental and Substance User Disorders	Goal 2.3: Prevent and address adverse childhood experiences (ACES)	2.3.3: Increase communities reached by opportunities to build resiliency by 10 percent	Rural Adults	2.3.3: Grow resilient communities through education, engagement, activation/mobilzation, and celebration	# of individuals trained in Delaware County in variety of industries and organizations	Identify and organize a list of partners to reach out to and schedule free trainings for staff and community partners. This will include CBO, Law Enforcement, First Responders, Educational Institutions, etc.	Administer trainings throughout the county and engage in an expansion of trainers from delaware county, if necessary. Continue to spread awareness and engage on a local level for higher referral results.	Continue engaging the community with training opportunities with a particular focus on targeted industries and organizations.	Community-based organizations	Community Based Organizations, Law Enforcement, School Districts, Colleges/Universities, Community partners, Catskills Addiction Coalition, Friends of Recovery Delaware and Otsego counties
Promote Well-Being and Prevent Mental and Substance Use Disorders	Focus Area 2: Prevent Mental and Substance User Disorders	Goal 2.5 Prevent suicides	2.5.2 Reduce the age adjusted suicide mortality rate by 10% to 7 per 100,000	People at risk of suicide	2.5.4 Identify and support people at risk; Gate keeper training, crisis intervention, treatment for people at risk of suicide, treatment to prevent re-attempts, postvention safe reporting and messaging about suicide	# of employees completing QPR trainings annually	Host QPR training at least once annually for Margaretville Hospital staff and four times annually throughout Delaware County in conjunction with the Delaware County Suicide Prevention Network.	Host QPR training at least once annually for Margaretville Hospital staff and four times annually throughout Delaware County in conjunction with the Delaware County Suicide Prevention Network.	Host QPR training at least once annually for Margaretville Hospital staff and four times annually throughout Delaware County in conjunction with the Delaware County Suicide Prevention Network.	Community-based organizations	Margaretville Hospital - collaborator. Delaware County Suicide Prevention Network -collaborator.

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Promote a Healthy and Safe Environment											

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Promote Healthy Women, Infants and Children											

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Prevent Communicable Diseases											